

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2010-11 – Budget Release Order for Rs. 1,74,94,000/- to the Director of Health, A.P., Hyderabad towards 1st quarter under Plan (Matching State Share) of NMEP and NFCP– Administrative sanction - Orders – Issued.

HEALTH, MEDICAL & FAMILY WELFARE (G2) DEPARTMENT

G.O.Rt.No.829

Dated 22.06.2010.

Read:-

G.O.Rt.No.2886, Finance (Expr.HM&FW-II) Dept., dt.15.6.2010.

ORDER:

In pursuance of the orders issued by the Finance (Expr.HM&FW-II) Department in the Government Order read above, Government hereby issue an administrative sanction order to the Director of Health, A.P., Hyderabad for an amount of Rs.1,74,94,000/- (Rupees one crore seventy four lakhs and ninety four thousands only) from the B.E. Provision 2010-11 towards 1st quarter (in respect of 020-wages 50% of the B.E. 2010-11 released in relaxation of quarterly regulation orders) under Plan (Matching State Share) of National Malaria Eradication Programme (NMEP) and Nation Filaria Control Programme (NFCP) under the following schemes:

Plan

(Rupees in lakhs)

Sl. No.	Name of the Scheme	Head of Account	Provision in B.E. 2010-11 (Final Budget)	Addl. Amounts sanctioned/ re-appropriated	Total provision B.E. 2010-11 (Final Budget) (4+5)	Amount already authorized	Amount Authorized now	Balance amount available	Procedure of drawl of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
	<u>GH.06.MSS</u>										
1.	National Malaria Eradication Programme	2210-06-MH.101-GH. 06 - MSS - SH(06) 020. Wages	80.00	0	80.00	0	40.00	40.00	D.V. Bill	Concerned DDOs	*
		110/111.TA	20.00	0	20.00	0	5.00	15.00	D.V. Bill	-do-	
		110/114.FTA	0.20	0	0.20	0	0.05	0.15	D.V. Bill	-do-	
		130/131.SPT&TC	3.60	0	3.60	0	0.90	2.70	D.V. Bill	-do-	
		130/132.OOE	5.00	0	5.00	0	1.25	3.75	D.V. Bill	-do-	
		130/133.W& EC	4.00	0	4.00	0	1.00	3.00	D.V. Bill	-do-	
		140.RRT	7.00	0	7.00	0	1.75	5.25	D.V. Bill	-do-	
		210/211. M&S	9.00	0	9.00	0	2.25	6.75	Adjustment to P.D A/c No. GA.213 of APHMHIDC	-do-	
		210/212. D&M	30.47	0	30.47	0	7.62	22.85			
		240.POL	8.00	0	8.00	0	2.00	6.00	D.V. Bill	-do-	
		250.CT&S	0.10	0	0.10	0	0.03	0.07	Adjustment to P.D A/c No. GA.213 of APHMHIDC		
		300.OCS	7.60	0	7.60	0	1.90	5.70	D.V. Bill	-do-	
		310/312-OGIA	0.10	0	0.10	0	0.03	0.07	GIA Bill	-do-	
		510.MV	1.00	0	1.00	0	0.25	0.75	D.V. Bill	-do-	

(P.T.O.)

1	2	3	4	5	6	7	8	9	10	11	12
2	National Malaria Eradication Programme	2210-06-MH.789.SCP -GH. 06-MSS-SH(06)-020.Wages	40.00	0	40.00	0	20.00	20.00	D.V. Bill	-do-	*
		110/111.TA	5.35	0	5.35	0	1.34	4.01	D.V. Bill	-do-	
		114.FTA	0.15	0	0.15	0	0.4	0.11	D.V. Bill	-do-	
		130/131-SPT&TC	6.00	0	6.00	0	1.50	4.50	D.V. Bill	-do-	
		130/132-OOE	7.69	0	7.69	0	1.92	5.77	D.V. Bill	-do-	
		140.RRT	4.50	0	4.50	0	1.13	3.37	D.V. Bill	-do-	
		210/211.M&S	7.20	0	7.20	0	1.80	5.40	Adjustmen t to P.D A/c No. GA.213 of APMH I D C	Concer ned DDOs	
		210/212.D&M	144.00	0	144.00	0	36.00	108.00			
		240.POL	6.72	0	6.72	0	1.68	5.04	D.V. Bill	-do-	
		250.CT&S	0.10	0	0.10	0	0.03	0.07	Adjustmen t to P.D A/c No. GA.213 of APMH I D C	Concer ned DDOs	
		260.AS&PE	30.00	0	30.00	0	7.50	22.50	D.V. Bill	-do-	
		300-OCS	1.00	0	1.00	0	0.25	0.75	D.V. Bill	-do-	
		310/312-OGIA	0.10	0	0.10	0	0.03	0.07	GIA Bill	-do-	
		500/503.OE	0.42	0	0.42	0	0.11	0.31	D.V. Bill	-do-	
		510 MV	1.00	0	1.00	0	0.25	0.75	D.V. Bill	-do-	
		520/521.Purch ases	8.00	0	8.00	0	2.00	6.00	D.V. Bill	-do-	
3	National Malaria Eradication Programme	2210-06-MH.796.TA SP-GH.06-MSS-SH(06) 020 Wags	10.00	0	10.00	0	5.00	5.00	D.V. Bill	-do-	*
		110/111 T.A.	5.00	0	5.00	0	1.25	3.75	D.V. Bill	-do-	
		130/131.SPT &TC	2.50	0	2.50	0	0.63	1.87	D.V. Bill	-do-	
		130/132-OOE	2.50	0	2.50	0	0.63	1.87	D.V. Bill	-do-	
		133 W&EC	2.50	0	2.50	0	0.63	1.87	D.V. Bill	-do-	
		210/211. M&S	50.00	0	50.00	0	12.50	37.50	Adj. to P.D A/c No. GA.213 of APMH I DC	-do-	
		210/212 D&M	42.00	0	42.00	0	10.50	31.50	-do-	-do-	
		240 POL	10.00	0	10.00	0	2.50	7.50	D.V. Bill	-do-	
		510 MV	5.00	0	5.00	0	1.25	3.75	D.V. Bill	-do-	
4	National Filaria Control Programme	2210-06-MH.796.TA SP GH.06.MSS-SH(07)-210/211.M&S	1.77	0	1.77	0	0.44	1.33	Adj. to P.D A/c No. GA.213 of APMH I DC	-do-	
		Total:	569.57	0	569.57	0	174.94	394.63			

(*) In respect of the detailed Head 020- Wages, 50% of the B.E. 2010-11 released in relaxation of quarterly regulation orders.

2. As regards drawal of funds, the Director of Health, AP, Hyderabad shall follow the procedure envisaged in column No.10. Further, in respect of amounts released under sub-detailed Heads viz: 211-M&S, 212-D&M and 250 CT&S the Government hereby authorize the Director of Health, AP, Hyderabad to issue necessary sanction orders for drawing and adjusting the amount of Rs.71,17,000/- (Rupees seventy one lakhs and seventeen thousands only) to the P.D.A/c No.213 of APHMHIDC and intimate the fact to the Managing Director, APHMHIDC, AP, Hyderabad.

3. The Pay and Accounts Officer, Hyderabad after admitting the bills presented by the DDO, passing the same and crediting the amount of Rs.71,17,000/- (Rupees seventy one lakhs and seventeen thousands only) to the P.D. Account No.GA 213, of APHMHIDC, shall intimate the fact to the Director of Health, AP, Hyderabad and the Managing Director, APHMHIDC, AP, Hyderabad.

4. The amounts deposited in the P.D Account shall be drawn with reference to the need and amounts so drawn shall be utilized for the purpose for which it is released. The amounts deposited in the P.D Account shall not be drawn for depositing in any Bank by any authority.

5. The Director of Health, A.P., Hyderabad shall take necessary action in the matter and furnish the utilization certificate / Statement of Expenditure for the amount sanctioned in Para 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

J.SATYANARAYANA
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Director of Health, A.P., Hyderabad.
The Director of Treasuries & Accounts, Hyderabad
The Pay & Accounts Officer, Hyderabad
The Accountant General (A & E), A.P., Hyderabad
The Accountant General (Civil Audit), A.P., Hyderabad
The Managing Director, APHMHIDC, AP, Hyderabad.

Copy to:
The Finance (Expr.HM&FW.II) Department
SF/SC

//FORWARDED :: BY ORDER//

SECTION OFFICER